

Component Summary
Alaska Court System

Results Delivery Unit/ Component	FY2006 Actuals	FY2007 Conference Committee	FY2007 Authorized	FY2007 Management Plan	FY2008 Governor	FY2008 Governor Amended	FY2008 Governor vs FY2008 Governor Amended	
Alaska Court System								
Appellate Courts	4,890.8	5,126.0	5,526.5	5,526.5	6,480.4	6,246.9	-233.5	-3.6%
Trial Courts	52,736.0	56,441.8	61,763.3	61,763.3	71,527.4	70,017.6	-1,509.8	-2.1%
Administration and Support	7,580.6	8,213.9	8,280.6	8,280.6	9,790.1	9,777.9	-12.2	-0.1%
RDU Total:	65,207.4	69,781.7	75,570.4	75,570.4	87,797.9	86,042.4	-1,755.5	-2.0%
Commission on Judicial Conduct								
Commission on Judicial Conduc	264.9	313.0	313.0	313.0	356.9	356.9	0.0	0.0%
RDU Total:	264.9	313.0	313.0	313.0	356.9	356.9	0.0	0.0%
Judicial Council								
Judicial Council	808.1	795.6	867.5	867.5	950.4	950.4	0.0	0.0%
RDU Total:	808.1	795.6	867.5	867.5	950.4	950.4	0.0	0.0%
General Funds:	64,052.5	68,243.4	74,104.0	74,104.0	86,685.8	84,930.3	-1,755.5	-2.0%
Federal Funds:	700.3	1,675.6	1,675.6	1,675.6	1,675.6	1,675.6	0.0	0.0%
Other Funds:	1,527.6	971.3	971.3	971.3	743.8	743.8	0.0	0.0%
Total Funds:	66,280.4	70,890.3	76,750.9	76,750.9	89,105.2	87,349.7	-1,755.5	-2.0%
Permanent Full Time:	694	701	725	725	738	738	0	0.0%
Permanent Part Time:	56	59	59	59	60	60	0	0.0%
Non Permanent:	33	33	33	33	31	31	0	0.0%
Total Positions:	783	793	817	817	829	829	0	0.0%